

City of Bristol Office of Town and City Clerk Bristol, Connecticut

JOINT MEETING – TUESDAY, MARCH 14, 2023 6:45 p.m. – CITY HALL WEST, SECOND FLOOR, MEETING ROOM 1 131 NORTH MAIN STREET, BRISTOL

REVISED AGENDA

- 1. Approval of minutes of the regular Joint meeting on February 14, 2023.
- 2. Consent Calendar.
 - a. To make an additional appropriation of \$75,000 within the Coronavirus Recovery Fund for part time wages.
 - b. To make an additional appropriation totaling \$1,700 within the Special Grants and Donations Fund funded by Cemetery trust contributions.
 - c. To transfer \$27,185 within the Fire Department's operating budget for mechanical repairs.
 - d. To make an additional appropriation totaling \$11,877,946 within the Special Education Grant Funds for various Board of Education grants.
 - e. To make an additional appropriation of \$650,000 within the Capital Projects Schools Fund funded by the Urban Act Grant in Aid.
 - f. To decrease appropriations totaling \$46,631.80 within the Special Grants and Donations Fund for the Drug Free Community Grant.
 - g. To make an additional appropriation totaling \$46,631.80 within the Special Grants and Donations Fund for the Drug Free Community Grant.
 - h. To make an additional appropriation of \$50,000 within the Police Drug Asset Forfeiture Fund for Program Supplies.
 - i. To make an additional appropriation of \$2,500 with the Special Grants and Donations Fund for miscellaneous expenses funded by contributions.
 - j. To transfer \$16,000 within the Police Drug Asset Forfeiture Fund for training.
- 3. To transfer \$80,000 within the Capital Non-Recurring Fund.
- 4. To make an additional appropriation of \$80,000 within the Capital Projects Fund for the City Match of the DEEP Recreational Trails Grant.
- 5. To transfer \$381,365 within the General Fund for contract settlements.
- 6. To transfer \$107,750 from the General Fund Contingency account for contract settlements.
- 7. To make additional appropriation of \$16,495 within the Community Development Block Grant Fund.

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- 8. Monthly revenue and expense report presentation by Comptroller.
- 9. Any other business proper to come before said meeting.

10. Adjournment.

Erica Cabiya Town and City Clerk

Join Zoom Meeting

https://bristolct-gov.zoom.us/j/82059995122?pwd=VWtxTnVlb1FTY0M2QWRRMG9yM0VFZz09

Meeting ID: 820 5999 5122

Passcode: 123456

Dial by your location 1 929 205 6099 US (New York)